

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: PROTECTION

DEPT #	DESCRIPTION	TOTAL COST				
		2007	2008	2009	2010	2011
211	FIRE					
	Pumper replacement		300,000		300,000	300,000
	Bunker Suits	10,000				
	Hi-Volume Fire Hose	42,000				
	Computers / Software			10,500		
221	POLICE					
	Patrol Vehicle (s)		80,000	80,000	80,000	80,000
	Firewall		15,000			15,000
	Computers / Software		35,000	11,000		35,000
	Laptops		10,000			10,000
241	ANIMAL CONTROL					
	Pound Review	15,500				
FUNCTIONAL TOTALS		67,500	440,000	101,500	380,000	440,000